INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	15.625.281,21	39,97%	14.578.079,52	37,29%	10.562.787,12	27,02%	23.472.118,79	60,03%	5.062.494,09	12,95%
01		**39.097.400,00**	**15.625.281,21**	**39,97%**	**14.578.079,52**	**37,29%**	**10.562.787,12**	**27,02%**	**23.472.118,79**	**60,03%**	**5.062.494,09**	**12,95%**
02	911O	8.906.478,00	3.264.442,18	36,65%	3.235.007,66	36,32%	2.132.986,22	23,95%	5.642.035,82	63,35%	1.131.455,96	12,70%
02		**8.906.478,00**	**3.264.442,18**	**36,65%**	**3.235.007,66**	**36,32%**	**2.132.986,22**	**23,95%**	**5.642.035,82**	**63,35%**	**1.131.455,96**	**12,70%**
03	912M	1.558.210,75	434.874,84	27,91%	434.874,84	27,91%	434.874,84	27,91%	1.123.335,91	72,09%	0,00	0,00%
03		**1.558.210,75**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**434.874,84**	**27,91%**	**1.123.335,91**	**72,09%**	**0,00**	**0,00%**
04	331M	26.195.187,84	14.360.402,16	54,82%	14.360.402,16	54,82%	7.306.843,03	27,89%	11.834.785,68	45,18%	7.053.559,13	26,93%
04	332A	6.842.681,14	2.442.989,21	35,70%	2.189.158,21	31,99%	1.522.795,66	22,25%	4.399.691,93	64,30%	920.193,55	13,45%
04	332B	38.931.009,56	14.438.143,02	37,09%	12.776.299,29	32,82%	7.588.723,20	19,49%	24.492.866,54	62,91%	6.849.419,82	17,59%
04	333A	16.633.742,78	8.008.919,62	48,15%	7.259.048,79	43,64%	3.067.900,73	18,44%	8.624.823,16	51,85%	4.941.018,89	29,70%
04	334A	65.243.023,52	41.069.584,25	62,95%	30.974.018,44	47,47%	14.886.786,54	22,82%	24.173.439,27	37,05%	26.182.797,71	40,13%
04	336A	49.049.598,99	20.571.491,65	41,94%	16.157.084,98	32,94%	9.168.685,69	18,69%	28.478.107,34	58,06%	11.402.805,96	23,25%
04	337C	13.977.348,26	3.552.233,82	25,41%	3.086.089,29	22,08%	1.792.178,13	12,82%	10.425.114,44	74,59%	1.760.055,69	12,59%
04	432A	71.836.446,89	9.911.957,16	13,80%	9.821.957,16	13,67%	4.969.968,74	6,92%	61.924.489,73	86,20%	4.941.988,42	6,88%
04		**288.709.038,98**	**114.355.720,89**	**39,61%**	**96.624.058,32**	**33,47%**	**50.303.881,72**	**17,42%**	**174.353.318,09**	**60,39%**	**64.051.839,17**	**22,19%**
07	928M	9.526.908,47	232.203,63	2,44%	232.203,63	2,44%	55.425,49	0,58%	9.294.704,84	97,56%	176.778,14	1,86%
07	942M	288.468.655,59	123.885.271,53	42,95%	123.876.972,39	42,94%	62.203.289,68	21,56%	164.583.384,06	57,05%	61.681.981,85	21,38%
07	942N	169.147.042,98	76.458.180,23	45,20%	66.911.917,81	39,56%	9.967.835,42	5,89%	92.688.862,75	54,80%	66.490.344,81	39,31%
07	942O	22.091.803,02	629.696,09	2,85%	629.696,09	2,85%	324.533,42	1,47%	21.462.106,93	97,15%	305.162,67	1,38%
07		**489.234.410,06**	**201.205.351,48**	**41,13%**	**191.650.789,92**	**39,17%**	**72.551.084,01**	**14,83%**	**288.029.058,58**	**58,87%**	**128.654.267,47**	**26,30%**
11	112A	100.945.638,77	84.062.113,41	83,27%	83.913.101,43	83,13%	22.966.757,92	22,75%	16.883.525,36	16,73%	61.095.355,49	60,52%
11	112B	75.492.152,72	60.319.123,63	79,90%	60.039.266,84	79,53%	21.765.437,26	28,83%	15.173.029,09	20,10%	38.553.686,37	51,07%
11	112C	317.328.469,96	92.228.353,14	29,06%	92.228.353,14	29,06%	92.214.175,63	29,06%	225.100.116,82	70,94%	14.177,51	0,00%
11	114A	40.080.978,43	29.206.113,70	72,87%	28.939.589,48	72,20%	12.403.169,03	30,95%	10.874.864,73	27,13%	16.802.944,67	41,92%
11	131M	1.060.603,25	227.100,11	21,41%	227.100,11	21,41%	227.100,11	21,41%	833.503,14	78,59%	0,00	0,00%
11	132A	93.715.789,22	82.522.930,54	88,06%	81.134.105,02	86,57%	4.104.794,81	4,38%	11.192.858,68	11,94%	78.418.135,73	83,68%
11	134A	181.739.771,13	83.613.658,17	46,01%	83.444.715,79	45,91%	41.820.519,17	23,01%	98.126.112,96	53,99%	41.793.139,00	23,00%
11	134M	18.162.126,58	7.752.445,69	42,68%	7.523.860,20	41,43%	4.915.558,71	27,06%	10.409.680,89	57,32%	2.836.886,98	15,62%
11	334D	3.719.485,04	2.710.340,14	72,87%	2.710.340,14	72,87%	636.485,12	17,11%	1.009.144,90	27,13%	2.073.855,02	55,76%
11	921Q	4.707.549,48	1.634.983,63	34,73%	1.634.983,63	34,73%	1.227.576,41	26,08%	3.072.565,85	65,27%	407.407,22	8,65%
11	921R	7.426.638,69	1.985.504,42	26,73%	1.970.304,42	26,53%	1.622.671,84	21,85%	5.441.134,27	73,27%	362.832,58	4,89%
11	921S	8.365.510,16	2.352.515,40	28,12%	2.352.515,40	28,12%	2.342.815,08	28,01%	6.012.994,76	71,88%	9.700,32	0,12%
11	921T	9.004.292,39	3.300.227,42	36,65%	3.300.227,42	36,65%	1.726.404,79	19,17%	5.704.064,97	63,35%	1.573.822,63	17,48%
11	921U	3.268.632,99	1.031.073,05	31,54%	1.031.073,05	31,54%	670.357,95	20,51%	2.237.559,94	68,46%	360.715,10	11,04%
11	921X	1.308.967,33	335.235,22	25,61%	335.235,22	25,61%	335.235,22	25,61%	973.732,11	74,39%	0,00	0,00%
11	924M	48.273.363,74	20.017.638,87	41,47%	19.952.034,00	41,33%	10.302.867,76	21,34%	28.255.724,87	58,53%	9.714.771,11	20,12%
11	932O	2.701.738,56	468.741,30	17,35%	468.741,30	17,35%	466.335,93	17,26%	2.232.997,26	82,65%	2.405,37	0,09%
11		**917.301.708,44**	**473.768.097,84**	**51,65%**	**471.205.546,59**	**51,37%**	**219.748.262,74**	**23,96%**	**443.533.610,60**	**48,35%**	**254.019.835,10**	**27,69%**
12	241N	75.347.613,43	20.294.520,72	26,93%	10.128.908,58	13,44%	4.081.749,21	5,42%	55.053.092,71	73,07%	16.212.771,51	21,52%
12	422B	10.803.306,60	4.029.929,46	37,30%	3.774.929,46	34,94%	1.978.541,86	18,31%	6.773.377,14	62,70%	2.051.387,60	18,99%
12	431A	6.603.647,38	2.119.830,44	32,10%	1.556.243,17	23,57%	656.460,87	9,94%	4.483.816,94	67,90%	1.463.369,57	22,16%
12	433A	3.868.708,47	839.319,66	21,70%	839.319,66	21,70%	233.133,46	6,03%	3.029.388,81	78,30%	606.186,20	15,67%
12	463A	11.161.880,51	6.399.956,88	57,34%	5.491.934,93	49,20%	359.723,93	3,22%	4.761.923,63	42,66%	6.040.232,95	54,11%
12	492A	5.889.660,85	1.817.873,03	30,87%	1.817.873,03	30,87%	1.339.763,61	22,75%	4.071.787,82	69,13%	478.109,42	8,12%
12	492B	1.644.084,46	557.465,53	33,91%	557.465,53	33,91%	404.590,96	24,61%	1.086.618,93	66,09%	152.874,57	9,30%
12	921M	7.164.127,15	1.535.968,49	21,44%	1.535.968,49	21,44%	1.535.968,49	21,44%	5.628.158,66	78,56%	0,00	0,00%
12	921N	28.179.459,42	6.267.579,84	22,24%	4.791.646,83	17,00%	3.315.326,31	11,77%	21.911.879,58	77,76%	2.952.253,53	10,48%
12	921V	1.540.729,53	670.865,95	43,54%	670.865,95	43,54%	183.986,88	11,94%	869.863,58	56,46%	486.879,07	31,60%
12	923A	27.650.292,49	6.918.697,40	25,02%	6.918.697,40	25,02%	2.692.348,16	9,74%	20.731.595,09	74,98%	4.226.349,24	15,29%
12	923C	2.901.957,75	704.026,40	24,26%	704.026,40	24,26%	529.732,84	18,25%	2.197.931,35	75,74%	174.293,56	6,01%
12	923M	39.361.278,89	25.905.756,69	65,82%	25.496.962,44	64,78%	10.869.303,51	27,61%	13.455.522,20	34,18%	15.036.453,18	38,20%
12	931M	5.106.427,18	1.468.496,18	28,76%	1.468.496,18	28,76%	1.264.560,06	24,76%	3.637.931,00	71,24%	203.936,12	3,99%
12	931N	4.660.632,52	1.256.385,36	26,96%	1.256.385,36	26,96%	1.256.385,36	26,96%	3.404.247,16	73,04%	0,00	0,00%
12	931P	25.090.884,89	6.168.836,50	24,59%	6.168.836,50	24,59%	6.027.585,54	24,02%	18.922.048,39	75,41%	141.250,96	0,56%
12	932M	35.820.084,24	15.233.556,84	42,53%	15.233.556,84	42,53%	7.979.091,38	22,28%	20.586.527,40	57,47%	7.254.465,46	20,25%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**292.794.775,76**	**102.189.065,37**	**34,90%**	**88.412.116,75**	**30,20%**	**44.708.252,43**	**15,27%**	**190.605.710,39**	**65,10%**	**57.480.812,94**	**19,63%**
14	451M	19.900.140,89	6.534.434,80	32,84%	6.534.434,80	32,84%	3.340.381,20	16,79%	13.365.706,09	67,16%	3.194.053,60	16,05%
14	453A	219.130.226,34	175.442.544,70	80,06%	148.554.057,75	67,79%	35.362.005,18	16,14%	43.687.681,64	19,94%	140.080.539,52	63,93%
14	453B	86.132.351,59	69.724.036,75	80,95%	40.039.713,75	46,49%	1.102.562,39	1,28%	16.408.314,84	19,05%	68.621.474,36	79,67%
14	453M	33.375.891,55	15.204.457,55	45,56%	1.757.358,55	5,27%	1.494.260,48	4,48%	18.171.434,00	54,44%	13.710.197,07	41,08%
14	453N	1.613.963.928,15	388.441.881,47	24,07%	387.507.937,10	24,01%	371.670.208,64	23,03%	1.225.522.046,68	75,93%	16.771.672,83	1,04%
14		**1.972.502.538,52**	**655.347.355,27**	**33,22%**	**584.393.501,95**	**29,63%**	**412.969.417,89**	**20,94%**	**1.317.155.183,25**	**66,78%**	**242.377.937,38**	**12,29%**
15	321M	147.278.407,44	26.430.752,61	17,95%	26.389.600,62	17,92%	18.456.352,43	12,53%	120.847.654,83	82,05%	7.974.400,18	5,41%
15	321O	551.580,13	133.811,80	24,26%	133.811,80	24,26%	133.696,95	24,24%	417.768,33	75,74%	114,85	0,02%
15	321P	161.231.401,74	101.381.989,47	62,88%	82.063.745,07	50,90%	11.006.884,63	6,83%	59.849.412,27	37,12%	90.375.104,84	56,05%
15	322A	1.102.974.480,57	385.991.117,85	35,00%	385.096.720,90	34,91%	342.104.690,98	31,02%	716.983.362,72	65,00%	43.886.426,87	3,98%
15	322B	1.104.053.149,08	391.549.074,92	35,46%	384.948.553,98	34,87%	375.901.558,86	34,05%	712.504.074,16	64,54%	15.647.516,06	1,42%
15	322C	1.055.294.700,80	1.019.576.714,95	96,62%	1.012.525.214,95	95,95%	331.875.798,05	31,45%	35.717.985,85	3,38%	687.700.916,90	65,17%
15	322E	101.289.018,67	31.030.229,38	30,64%	30.507.466,81	30,12%	29.524.137,99	29,15%	70.258.789,29	69,36%	1.506.091,39	1,49%
15	322F	40.263.918,00	12.194.971,72	30,29%	11.667.461,40	28,98%	9.338.612,36	23,19%	28.068.946,28	69,71%	2.856.359,36	7,09%
15	322G	106.654.157,00	24.312.007,71	22,80%	24.312.007,71	22,80%	24.312.007,71	22,80%	82.342.149,29	77,20%	0,00	0,00%
15	322O	80.783.585,89	17.076.104,19	21,14%	16.255.898,34	20,12%	13.454.539,91	16,66%	63.707.481,70	78,86%	3.621.564,28	4,48%
15	322P	311.777.244,44	97.631.343,73	31,31%	97.631.343,73	31,31%	97.597.733,08	31,30%	214.145.900,71	68,69%	33.610,65	0,01%
15	323M	1.353.994.606,50	415.723.453,86	30,70%	409.710.169,45	30,26%	392.745.745,08	29,01%	938.271.152,64	69,30%	22.977.708,78	1,70%
15	324M	25.501.512,00	20.611.191,42	80,82%	16.991.029,72	66,63%	12.433.587,52	48,76%	4.890.320,58	19,18%	8.177.603,90	32,07%
15	466A	172.786.909,34	116.942.112,42	67,68%	107.245.481,01	62,07%	21.948.036,71	12,70%	55.844.796,92	32,32%	94.994.075,71	54,98%
15		**5.764.434.671,60**	**2.660.584.876,03**	**46,16%**	**2.605.478.505,49**	**45,20%**	**1.680.833.382,26**	**29,16%**	**3.103.849.795,57**	**53,84%**	**979.751.493,77**	**17,00%**
16	261A	240.418.936,87	135.020.402,89	56,16%	127.130.648,31	52,88%	6.378.348,96	2,65%	105.398.533,98	43,84%	128.642.053,93	53,51%
16	261B	152.329.413,19	71.386.751,96	46,86%	69.711.984,42	45,76%	31.638.694,91	20,77%	80.942.661,23	53,14%	39.748.057,05	26,09%
16	261O	6.928.072,43	2.514.003,85	36,29%	2.514.003,85	36,29%	2.210.553,27	31,91%	4.414.068,58	63,71%	303.450,58	4,38%
16	261P	10.137.237,07	3.600.558,88	35,52%	2.358.287,92	23,26%	1.752.336,87	17,29%	6.536.678,19	64,48%	1.848.222,01	18,23%
16	411A	60.547.602,40	37.525.884,00	61,98%	22.194.122,29	36,66%	6.334.400,52	10,46%	23.021.718,40	38,02%	31.191.483,48	51,52%
16	456A	42.506.557,10	22.894.163,86	53,86%	19.772.220,46	46,52%	6.632.918,76	15,60%	19.612.393,24	46,14%	16.261.245,10	38,26%
16	456B	31.763.740,60	9.272.977,89	29,19%	6.904.997,67	21,74%	2.447.531,20	7,71%	22.490.762,71	70,81%	6.825.446,69	21,49%
16	456M	30.338.739,43	14.551.173,45	47,96%	14.551.173,45	47,96%	9.107.516,33	30,02%	15.787.565,98	52,04%	5.443.657,12	17,94%
16	456N	82.597.315,01	60.614.945,95	73,39%	14.449.379,62	17,49%	6.871.417,61	8,32%	21.982.369,06	26,61%	53.743.528,34	65,07%
16	467A	23.542.290,51	9.660.572,02	41,03%	8.641.772,87	36,71%	5.388.316,36	22,89%	13.881.718,49	58,97%	4.272.255,66	18,15%
16		**681.109.904,61**	**367.041.434,75**	**53,89%**	**288.228.590,86**	**42,32%**	**78.762.034,79**	**11,56%**	**314.068.469,86**	**46,11%**	**288.279.399,96**	**42,32%**
17	311M	37.456.955,04	15.705.658,20	41,93%	15.592.540,36	41,63%	8.246.228,03	22,02%	21.751.296,84	58,07%	7.459.430,17	19,91%
17	311N	22.456.195,86	5.024.950,33	22,38%	5.024.950,33	22,38%	4.916.968,92	21,90%	17.431.245,53	77,62%	107.981,41	0,48%
17	311O	4.673.953,27	1.353.098,53	28,95%	930.284,15	19,90%	871.390,29	18,64%	3.320.854,74	71,05%	481.708,24	10,31%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.869.053,76	9.034.818,97	43,29%	9.014.334,37	43,19%	2.150.723,56	10,31%	11.834.234,79	56,71%	6.884.095,41	32,99%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	158.178.021,61	83.966.721,17	53,08%	69.422.445,49	43,89%	13.010.378,62	8,23%	74.211.300,44	46,92%	70.956.342,55	44,86%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	807.485,89	38.550,18	4,77%	38.550,18	4,77%	38.550,18	4,77%	768.935,71	95,23%	0,00	0,00%
17		**244.441.665,43**	**115.123.797,38**	**47,10%**	**100.023.104,88**	**40,92%**	**29.234.239,60**	**11,96%**	**129.317.868,05**	**52,90%**	**85.889.557,78**	**35,14%**
19	231A	91.954.067,00	72.206.032,95	78,52%	64.559.324,77	70,21%	24.204.858,85	26,32%	19.748.034,05	21,48%	48.001.174,10	52,20%
19	231B	14.677.027,36	8.549.782,79	58,25%	8.024.259,92	54,67%	3.268.576,42	22,27%	6.127.244,57	41,75%	5.281.206,37	35,98%
19	231C	17.621.310,38	4.929.374,18	27,97%	4.802.200,34	27,25%	4.466.574,78	25,35%	12.691.936,20	72,03%	462.799,40	2,63%
19	231D	414.991.573,35	197.803.492,75	47,66%	194.546.509,94	46,88%	89.706.428,71	21,62%	217.188.080,60	52,34%	108.097.064,04	26,05%
19	231E	3.012.395,15	1.919.039,03	63,70%	1.045.627,81	34,71%	800.470,02	26,57%	1.093.356,12	36,30%	1.118.569,01	37,13%
19	231F	296.824.705,03	232.905.646,37	78,47%	229.291.660,37	77,25%	77.214.108,27	26,01%	63.919.058,66	21,53%	155.691.538,10	52,45%
19	231G	61.202.219,57	21.681.951,53	35,43%	20.379.778,10	33,30%	17.132.251,80	27,99%	39.520.268,04	64,57%	4.549.699,73	7,43%
19	231H	218.241.491,25	82.833.832,44	37,96%	75.105.678,17	34,41%	64.241.535,00	29,44%	135.407.658,81	62,04%	18.592.297,44	8,52%
19	231I	488.334.475,24	441.421.456,70	90,39%	355.577.256,66	72,81%	103.322.425,02	21,16%	46.913.018,54	9,61%	338.099.031,68	69,24%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.522.520,63	20.623.403,89	36,49%	19.200.273,78	33,97%	16.505.526,09	29,20%	35.899.116,74	63,51%	4.117.877,80	7,29%
19	232A	17.741.053,82	5.625.945,43	31,71%	4.956.725,79	27,94%	3.184.229,71	17,95%	12.115.108,39	68,29%	2.441.715,72	13,76%
19	232B	33.273.649,83	20.974.140,43	63,04%	18.492.263,85	55,58%	8.283.149,79	24,89%	12.299.509,40	36,96%	12.690.990,64	38,14%
19	232C	4.236.825,49	2.692.580,61	63,55%	2.692.580,61	63,55%	863.346,88	20,38%	1.544.244,88	36,45%	1.829.233,73	43,17%
19	232D	6.200.702,89	815.215,32	13,15%	515.215,32	8,31%	358.231,69	5,78%	5.385.487,57	86,85%	456.983,63	7,37%
19	232E	161.924.651,93	17.586.265,70	10,86%	11.479.107,42	7,09%	5.986.962,66	3,70%	144.338.386,23	89,14%	11.599.303,04	7,16%
19	232F	106.231.033,33	81.965.608,48	77,16%	57.680.332,06	54,30%	21.435.300,28	20,18%	24.265.424,85	22,84%	60.530.308,20	56,98%
19	232G	79.363.478,76	34.514.797,58	43,49%	12.209.222,17	15,38%	9.968.584,01	12,56%	44.848.681,18	56,51%	24.546.213,57	30,93%
19	239M	63.413.558,80	25.849.299,77	40,76%	25.849.299,77	40,76%	16.790.450,02	26,48%	37.564.259,03	59,24%	9.058.849,75	14,29%
19	239N	88.776.703,95	28.908.886,68	32,56%	26.267.144,84	29,59%	12.657.903,10	14,26%	59.867.817,27	67,44%	16.250.983,58	18,31%
19	239O	14.536.457,50	356.663,35	2,45%	356.663,35	2,45%	356.663,35	2,45%	14.179.794,15	97,55%	0,00	0,00%
19		**2.239.079.901,26**	**1.304.163.415,98**	**58,25%**	**1.133.031.125,04**	**50,60%**	**480.747.576,45**	**21,47%**	**934.916.485,28**	**41,75%**	**823.415.839,53**	**36,77%**
20	241A	498.683.218,56	303.964.425,17	60,95%	295.173.540,75	59,19%	30.037.084,43	6,02%	194.718.793,39	39,05%	273.927.340,74	54,93%
20	241M	453.048.601,52	195.067.691,71	43,06%	113.772.247,20	25,11%	68.672.638,25	15,16%	257.980.909,81	56,94%	126.395.053,46	27,90%
20	494M	29.985.452,06	14.139.672,10	47,16%	13.851.219,60	46,19%	7.189.523,88	23,98%	15.845.779,96	52,84%	6.950.148,22	23,18%
20	923M	33.183.526,36	21.164.796,70	63,78%	21.164.796,70	63,78%	8.945.081,03	26,96%	12.018.729,66	36,22%	12.219.715,67	36,82%
20		**1.014.900.798,50**	**534.336.585,68**	**52,65%**	**443.961.804,25**	**43,74%**	**114.844.327,59**	**11,32%**	**480.564.212,82**	**47,35%**	**419.492.258,09**	**41,33%**
25	951M	3.614.057.915,00	1.163.158.156,17	32,18%	1.163.158.156,17	32,18%	1.156.377.754,14	32,00%	2.450.899.758,83	67,82%	6.780.402,03	0,19%
25		**3.614.057.915,00**	**1.163.158.156,17**	**32,18%**	**1.163.158.156,17**	**32,18%**	**1.156.377.754,14**	**32,00%**	**2.450.899.758,83**	**67,82%**	**6.780.402,03**	**0,19%**
26	929N	292.966.933,57	67.453.165,01	23,02%	67.453.165,01	23,02%	22.570.395,69	7,70%	225.513.768,56	76,98%	44.882.769,32	15,32%
26		**292.966.933,57**	**67.453.165,01**	**23,02%**	**67.453.165,01**	**23,02%**	**22.570.395,69**	**7,70%**	**225.513.768,56**	**76,98%**	**44.882.769,32**	**15,32%**
30	929N	56.293.933,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	56.293.933,02	100,00%	0,00	0,00%
30		**56.293.933,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**56.293.933,02**	**100,00%**	**0,00**	**0,00%**
Total		**17.917.390.283,50**	**7.778.051.620,08**	**43,41%**	**7.251.868.427,25**	**40,47%**	**4.376.781.257,49**	**24,43%**	**10.139.338.663,42**	**56,59%**	**3.401.270.362,59**	**18,98%**